



ESTADOS UNIDOS MEXICANOS

Síndico Municipal

San Lucas Tecopilco, Tlax.

2021 - 2024

MUNICIPIO DE SAN LUCAS TECOPIILCO TLAXCALA  
RFC: MSL951003897  
COMPARTAMIENTO PRESUPUESTARIO DE INGRESOS DE JUNIO 2024

ESTADOS UNIDOS MEXICANOS

Presidente Municipal

San Lucas Tecopilco, Tlax.

2021 - 2024

Número	Estimado	Modificado	Devengado	Recaudado
1.2.1.1	140,934.24	140,934.24	68,920.00	68,920.00
1.2.1.2	175,067.26	175,067.26	85,272.00	85,272.00
4.3.1.3	12,715.99	12,715.99	0.00	0.00
4.3.1.4	27,170.76	27,170.76	489.00	489.00
4.3.2.3	1,322.51	1,322.51	0.00	0.00
4.3.2.4	58,084.87	58,084.87	0.00	0.00
4.3.2.8	157.00	157.00	0.00	0.00
4.3.2.E	14,520.00	14,520.00	0.00	0.00
4.3.4.4	13,887.00	13,887.00	0.00	0.00
4.3.8.2	6,877.50	6,877.50	0.00	0.00
4.3.A.1	6,427.37	6,427.37	0.00	0.00
4.3.B.1	559,352.51	559,352.51	295,610.00	295,610.00
4.3.B.2	16,794.99	16,794.99	0.00	0.00
4.3.B.3	832.49	832.49	0.00	0.00
4.3.B.7	0.00	0.00	6,800.00	6,800.00
4.4.1.1	48,689.62	48,689.62	0.00	0.00
5.1.1.1	7,385.01	7,385.01	0.00	0.00
5.1.3.1	250.75	250.75	158.08	158.08
6.1.2.1	13,828.76	13,828.76	0.00	0.00
8.1.1	15,384,342.00	16,089,419.58	9,123,792.51	9,123,792.51
8.1.2	4,623,576.00	4,707,554.72	2,571,624.16	2,571,624.16
8.1.3	843,745.00	845,292.29	461,140.80	461,140.80
8.1.4	527,168.00	527,168.00	258,734.61	258,734.61
8.1.6	135,067.00	140,676.51	74,167.79	74,167.79
8.1.9	210,837.00	210,837.00	107,371.84	107,371.84
8.1.A	400,000.00	400,000.00	374,987.35	374,987.35
8.2.3	7,900,590.00	7,900,590.00	4,740,355.44	4,740,355.44
8.2.4	2,897,208.00	2,897,208.00	1,448,604.38	1,448,604.38
8.4.2	20,316.00	20,329.49	10,371.66	10,371.66
8.4.3	105,420.00	105,420.00	55,142.79	55,142.79
8.4.5	778,431.00	870,343.42	491,503.87	491,503.87
	34,930,998.63	35,819,137.64	20,175,046.28	20,175,046.28

000854



Tesorería del Ayuntamiento

San Lucas Tecopilco, Tlax.

2021 - 2024





**Tesorería del Ayuntamiento**  
San Lucas Tecopilco, Tlax.  
2021 - 2024



**Sindicato Municipal**  
San Lucas Tecopilco, Tlax.  
2021 - 2024

MUNICIPIO DE SAN LUCAS TECOPILCO TILAXIACA  
RFC: MSI951003897  
COMPORTAMIENTO PRESUPUESTARIO DE EGRESOS A JUNIO 2024



**Presidente Municipal**  
San Lucas Tecopilco, Tlax.  
2021 - 2024

Número	Nombre	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Precompromisos
1.1.1.1	DIETAS	1,776,492.00	1,776,492.00	833,745.51	833,745.51	833,745.51	833,745.51	833,745.51
1.1.3.1	SUELDOS A FUNCIONARIOS	459,504.00	459,504.00	229,751.40	229,751.40	229,751.40	229,751.40	229,751.40
1.1.3.2	SUELDOS AL PERSONAL	7,697,608.00	7,697,608.00	3,393,010.90	3,393,010.90	3,393,010.90	3,393,010.90	3,393,010.90
1.3.2.2	PRIMA VACACIONAL AL PERSONAL	483,540.00	483,540.00	2,601.98	2,601.98	2,601.98	2,601.98	2,601.98
1.3.2.8	GRATIFICACIÓN FIN DE AÑO AL PERSONAL	1,037,920.00	1,037,920.00	36,705.19	36,705.19	36,705.19	36,705.19	36,705.19
1.5.2.1	INDEMNIZACIÓN Y LIQUID. A FUNCIONARIOS	105,545.00	105,545.00	136,033.69	136,033.69	136,033.69	136,033.69	136,033.69
1.5.2.2	INDEMNIZACIÓN Y LIQUIDACIÓN AL PERSONAL	1,849,290.00	1,849,290.00	88,680.01	88,680.01	88,680.01	88,680.01	88,680.01
2.1.1.1	MATERIALES, UTIL. Y EQUIPOS MEN. D/OFICINA	269,000.00	269,000.00	179,720.37	179,720.37	179,720.37	179,720.37	179,720.37
2.1.2.1	MATERIALES Y UTIL. D/IMPRES. Y REPROD.	42,000.00	42,000.00	37,982.06	37,982.06	37,982.06	37,982.06	37,982.06
2.1.4.1	MAT.UTIL. Y EQUIPOS MEN. TECH. D/L. INF. Y COM.	6,000.00	6,000.00	600.01	600.01	600.01	600.01	600.01
2.1.5.1	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	84,000.00	84,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
2.1.6.1	MATERIAL DE LIMPIEZA	84,000.00	84,000.00	14,501.82	14,501.82	14,501.82	14,501.82	14,501.82
2.1.7.1	MATERIALES Y UTIL. DE ENSEÑANZA	60,000.00	60,000.00	0.00	0.00	0.00	0.00	0.00
2.1.8.1	MAT. P/EL REG. E INDENT. BIENES Y PERS.	90,000.00	90,000.00	21,064.00	21,064.00	21,064.00	21,064.00	21,064.00
2.2.1.1	PRODUCTOS ALIMENTICIOS PARA PERSONAS	170,000.00	170,000.00	237,290.30	237,290.30	235,890.30	237,290.30	237,290.30
2.2.3.1	UTENSILIOS P/EL SERVICIO. D/ALIMENT.	24,000.00	24,000.00	0.00	0.00	0.00	0.00	0.00
2.4.6.1	MATERIAL ELÉCTRICO Y ELECTRÓNICO	88,000.00	88,000.00	25,495.77	25,495.77	25,495.77	25,495.77	25,495.77
2.4.8.1	MATERIALES COMPLEMENTARIOS	99,000.00	99,000.00	95,883.92	95,883.92	95,883.92	95,883.92	95,883.92
2.4.9.1	OTROS MATERIALES Y ART.D/CONST. Y REPAR.	30,000.00	30,000.00	215,439.24	215,439.24	215,439.24	215,439.24	215,439.24
2.5.3.1	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	54,000.00	54,000.00	25,286.89	25,286.89	25,286.89	25,286.89	25,286.89
2.5.4.1	MATERIALES, ACCES. Y SUMIN.MÉDICOS	12,000.00	12,000.00	26,121.60	26,121.60	26,121.60	26,121.60	26,121.60
2.5.9.1	OTROS PRODUCTOS QUÍMICOS	2,302,853.00	2,302,853.00	1,710.80	1,710.80	1,710.80	1,710.80	1,710.80
2.6.1.1	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	116,000.00	116,000.00	1,201,079.44	1,201,079.44	1,201,079.44	1,201,079.44	1,201,079.44
2.7.1.1	VESTUARIO Y UNIFORMES	55,000.00	55,000.00	14,940.00	14,940.00	14,940.00	14,940.00	14,940.00
2.7.2.1	PRENDAS DE SEG. Y PROT. PERSONAL	60,000.00	60,000.00	0.00	0.00	0.00	0.00	0.00
2.7.3.1	ARTÍCULOS DEPORTIVOS	54,000.00	54,000.00	13,679.69	13,679.69	13,679.69	13,679.69	13,679.69
2.9.1.1	HERRAMIENTAS MENORES	60,000.00	60,000.00	0.00	0.00	0.00	0.00	0.00
2.9.2.1	REFACCIONES Y ACCES. MEN. D/EDIFICIOS	6,000.00	6,000.00	9,048.00	9,048.00	9,048.00	9,048.00	9,048.00
2.9.3.1	REF. Y ACC.MEN.MOB.EPOFO D/ADM. EDUC. Y REC.	42,000.00	42,000.00	4,487.00	4,487.00	4,487.00	4,487.00	4,487.00
2.9.4.1	REF. Y ACC.MEN.EPOFO D/COMP. Y TEC. D/INF.	66,000.00	66,000.00	14,892.87	14,892.87	14,892.87	14,892.87	14,892.87
2.9.6.1	REFACCIONES Y ACCES.MEN.D/EPOFO D/TRANSP.	6,000.00	6,000.00	0.00	0.00	0.00	0.00	0.00
2.9.8.1	REFACCIONES Y ACC. MEN.D/MAQ. Y OTROS EQ.	2,541,390.00	2,541,390.00	1,520,365.00	1,520,365.00	1,520,365.00	1,520,365.00	1,520,365.00
3.1.1.1	ENERGÍA ELÉCTRICA	22,800.00	22,800.00	0.00	0.00	0.00	0.00	0.00
3.1.2.1	GAS	24,000.00	24,000.00	8,888.50	8,888.50	8,888.50	8,888.50	8,888.50
3.1.3.1	AGUA	24,000.00	24,000.00	0.00	0.00	0.00	0.00	0.00
3.1.4.1	TELEFONÍA TRADICIONAL	78,000.00	78,000.00	39,165.00	39,165.00	39,165.00	39,165.00	39,165.00
3.1.5.1	TELEFONÍA CELULAR	25,200.00	25,200.00	7,206.00	7,206.00	7,206.00	7,206.00	7,206.00
3.1.7.1	SERV.D/ACC.D/INTER.REDES Y PROC.D/INF.	60,000.00	60,000.00	18,688.76	18,688.76	18,688.76	18,688.76	18,688.76
3.2.3.1	ARREND.D/MOB. Y EPO.D/ADMÓN. EDUC. Y REC.	48,000.00	48,000.00	79,948.65	79,948.65	79,948.65	79,948.65	79,948.65
3.2.9.1	OTROS ARRENDAMIENTOS	16,000.00	16,000.00	2,678.20	2,678.20	2,678.20	2,678.20	2,678.20
3.3.6.1	SERV.D/APOYO ADM. TRAD. FOT. E IMPRES.							

000855



MUNICIPIO DE SAN LUCAS TECOPILO TL. ALA  
 RFC: MSL951003897  
 COMPORTAMIENTO PRESUPUESTARIO DE EGRESOS A JUNIO 2024

Número	Nombre	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Precompromisos
3.4.1.1	SERVICIOS FINAN. Y BANCARIOS	2,400.00	2,400.00	0.00	0.00	0.00	0.00	0.00
3.5.1.1	CONSERV. Y MANTTO MENOR D/INMUEBLES	144,000.00	144,000.00	17,090.91	17,090.91	17,090.91	17,090.91	17,090.91
3.5.3.1	INST. REP. Y MANT. EQ. COM. Y TEC. D/L INF.	30,000.00	30,000.00	0.00	0.00	0.00	0.00	0.00
3.5.5.1	REPAR. Y MANTTO D/EQ. D/TRANSPORTE	470,005.00	470,005.00	535,180.24	535,180.24	535,180.24	535,180.24	535,180.24
3.5.7.1	INST. REP. Y MANT. D/MAQ. OTROS EQ. Y HERR.	220,000.00	220,000.00	195,353.40	195,353.40	195,353.40	195,353.40	195,353.40
3.6.1.1	DIF. RAD. TV. Y MED. D/MEN. S/PRO. ACT. GUB.	174,000.00	174,000.00	47,042.00	47,042.00	47,042.00	47,042.00	47,042.00
3.7.2.1	PASAJES TERRESTRES	21,600.00	21,600.00	7,280.00	7,280.00	7,280.00	7,280.00	7,280.00
3.7.5.1	VIATICOS EN EL PAIS	12,000.00	12,000.00	5,800.00	5,800.00	5,800.00	5,800.00	5,800.00
3.8.1.1	GASTOS DE ORDEN SOCIAL Y CULTURAL	250,000.00	250,000.00	140,000.00	140,000.00	140,000.00	140,000.00	140,000.00
3.8.2.1	IMPUESTOS Y DERECHOS	2,153,440.72	2,153,440.72	329,921.44	329,921.44	329,921.44	329,921.44	329,921.44
3.9.2.1	SENTENCIAS Y RESOL. P/AUTOR. COMPETENTE.	136,000.00	136,000.00	14,074.00	14,074.00	14,074.00	14,074.00	14,074.00
3.9.4.1	IMP. S/ NOMINAS Y OTROS DER. REL. LABORAL	300,000.00	300,000.00	113,320.00	113,320.00	113,320.00	113,320.00	113,320.00
3.9.8.1	OTROS SERVICIOS GENERALES	145,122.28	145,122.28	46,359.57	46,359.57	46,359.57	46,359.57	46,359.57
3.9.9.1	TRANSF. OTOR. ENTID. FEDER. Y MUNICIPIOS	775,000.00	1,063,139.01	566,516.05	566,516.05	566,516.05	566,516.05	566,516.05
4.2.4.1	OTROS SUBSIDIOS	430,000.00	430,000.00	346,955.40	346,955.40	346,955.40	346,955.40	346,955.40
4.3.9.1	AYUDAS SOCIALES A PERSONAS	949,698.63	949,698.63	597,423.46	597,423.46	597,423.46	597,423.46	597,423.46
4.4.1.1	AYUDAS SOC. A INSTIT. DE ENSEÑANZA	120,000.00	120,000.00	23,000.02	23,000.02	23,000.02	23,000.02	23,000.02
4.4.3.1	EQUIPO DE CÔMP. Y D/TECN. D/LA INFORMACION	75,000.00	75,000.00	8,300.00	8,300.00	8,300.00	8,300.00	8,300.00
5.1.5.1	OTRO MOBILIARIO Y EQPO EDUC. Y RECREATIVO	0.00	0.00	35,380.00	35,380.00	35,380.00	35,380.00	35,380.00
5.2.9.1	VEHICULOS Y EQUIPO TERRESTRE	200,000.00	200,000.00	0.00	0.00	0.00	0.00	0.00
5.4.1.1	TERRENOS	200,000.00	200,000.00	798,564.00	798,564.00	798,564.00	798,564.00	798,564.00
5.8.1.1	CONST. OBRAS D/URBAN. P/LA DOT. D/SERV.	7,900,590.00	8,500,590.00	4,422,536.55	4,422,536.55	4,422,536.55	4,422,536.55	4,422,536.55
6.1.1.4.2		34,930,998.63	35,819,137.64	16,959,519.33	16,959,519.33	16,958,119.33	16,958,119.33	16,959,519.33

ESTADOS UNIDOS MEXICANOS  
 Presidente Municipal  
 San Lucas Tecopilco, Tlax.  
 2021 - 2024

ESTADOS UNIDOS MEXICANOS  
 Síndico Municipal  
 San Lucas Tecopilco, Tlax.  
 2021 - 2024

ESTADOS UNIDOS MEXICANOS  
 Tesorero del Ayuntamiento  
 San Lucas Tecopilco, Tlax.  
 2021 - 2024

000856