



Presidente Municipal

San Lucas Tecopilco, Tlax.  
2021 - 2024

MUNICIPIO DE SAN LUCAS TECOPILCO TLAXALA

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
CLASIFICACIÓN ADMINISTRATIVA

Del 1 de Enero al 29 de Febrero de 2024  
(Cifras en pesos)

Concepto	Egreso Aprobado (1)	Ampliaciones/Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
3	34,930,998.63	0.00	34,930,998.63	3,471,623.02	3,471,623.02	31,459,375.61
3.1	34,930,998.63	0.00	34,930,998.63	3,471,623.02	3,471,623.02	31,459,375.61
3.1.1	34,930,998.63	0.00	34,930,998.63	3,471,623.02	3,471,623.02	31,459,375.61
3.1.1.1	34,930,998.63	0.00	34,930,998.63	3,471,623.02	3,471,623.02	31,459,375.61
000	0.00	0.00	0.00	0.00	0.00	0.00
001	7,750,954.72	0.00	7,750,954.72	1,109,029.14	1,109,029.14	6,641,925.58
002	566,708.00	0.00	566,708.00	58,091.40	58,091.40	508,616.60
003	1,545,329.00	0.00	1,545,329.00	311,325.86	311,325.86	1,234,003.14
004	3,769,042.28	0.00	3,769,042.28	425,791.55	425,791.55	3,343,250.73
005	1,066,440.00	0.00	1,066,440.00	114,509.32	114,509.32	951,930.68
006	8,983,590.00	0.00	8,983,590.00	117,377.93	117,377.93	8,866,212.07
007	3,086,808.00	0.00	3,086,808.00	324,949.49	324,949.49	2,761,858.51
008	3,311,850.00	0.00	3,311,850.00	422,309.98	422,309.98	2,889,540.02
009	356,500.00	0.00	356,500.00	39,355.68	39,355.68	317,144.32
010	0.00	0.00	0.00	0.00	0.00	0.00
011	371,500.00	0.00	371,500.00	33,302.00	33,302.00	338,198.00
012	0.00	0.00	0.00	0.00	0.00	0.00
013	245,238.00	0.00	245,238.00	26,371.12	26,371.12	218,866.88
014	0.00	0.00	0.00	0.00	0.00	0.00
015	431,700.00	0.00	431,700.00	44,547.48	44,547.48	387,152.52
016	224,340.00	0.00	224,340.00	24,444.60	24,444.60	199,895.40
017	0.00	0.00	0.00	0.00	0.00	0.00
018	174,000.00	0.00	174,000.00	12,280.00	12,280.00	161,720.00
019	0.00	0.00	0.00	0.00	0.00	0.00
020	3,046,998.63	0.00	3,046,998.63	407,937.47	407,937.47	2,639,061.16
021	0.00	0.00	0.00	0.00	0.00	0.00
022	0.00	0.00	0.00	0.00	0.00	0.00
023	0.00	0.00	0.00	0.00	0.00	0.00
024	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL DEL GASTO						31,459,375.61



Tercera del Ayuntamiento

San Lucas Tecopilco, Tlax.  
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Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.

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CLASIFICACIÓN ADMINISTRATIVA

Del 1 de Enero al 29 de Febrero de 2024  
(Cifras en pesos)



**Presidente Municipal**

C. P. ABIRAN MISAEL BRAZ PEREZ  
PRESIDENTE MUNICIPAL

San Lucas Tecopilco, Tlax.  
2021 - 2024



**Tesorería del Ayuntamiento**

C. P. OMAR BENJAMIN GRANADA BUCHAN  
TESORERO MUNICIPAL

San Lucas Tecopilco, Tlax.  
2021 - 2024

C. VERONICA MENDOZA GARCIA  
SINDICO MUNICIPAL



**Sindico Municipal**

San Lucas Tecopilco, Tlax.  
2021 - 2024

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