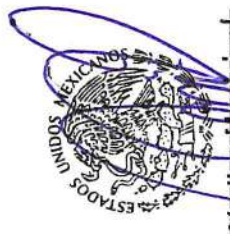




Presidente Municipal
 San Lucas Tecopilco, Tlax.
 2021 - 2024



Sindico Municipal
 San Lucas Tecopilco, Tlax.
 2021 - 2024

Número	Estimado	Modificado	Devengado	Recaudado
1.2.1.1	140,934.24	140,934.24	107,165.00	107,165.00
1.2.1.2	175,067.26	175,067.26	131,317.00	131,317.00
4.3.1.3	12,715.99	12,715.99	3,604.00	3,604.00
4.3.1.4	27,170.76	27,170.76	12,975.00	12,975.00
4.3.2.3	1,322.51	1,322.51	2,801.00	2,801.00
4.3.2.4	58,084.87	58,084.87	20,496.00	20,496.00
4.3.2.8	157.00	157.00	0.00	0.00
4.3.2.E	14,520.00	14,520.00	4,370.00	4,370.00
4.3.4.2	0.00	0.00	173.00	173.00
4.3.4.3	0.00	0.00	1,821.00	1,821.00
4.3.4.4	13,887.00	13,887.00	9,956.00	9,956.00
4.3.4.5	0.00	0.00	7,037.00	7,037.00
4.3.4.6	0.00	0.00	3,537.00	3,537.00
4.3.4.7	0.00	0.00	2,074.00	2,074.00
4.3.5.9	0.00	0.00	2,228.00	2,228.00
4.3.8.2	6,877.50	6,877.50	1,555.00	1,555.00
4.3.A.1	6,427.37	6,427.37	26,632.00	26,632.00
4.3.B.1	559,352.51	559,352.51	456,500.00	456,500.00
4.3.B.2	16,794.99	16,794.99	830.00	830.00
4.3.B.3	832.49	832.49	0.00	0.00
4.3.B.7	0.00	0.00	24,675.00	24,675.00
4.4.1.1	48,689.62	48,689.62	8,762.00	8,762.00
4.5.2.2	0.00	0.00	2,075.00	2,075.00
5.1.1.1	7,385.01	7,385.01	3,780.00	3,780.00
5.1.3.1	250.75	250.75	349.41	349.41
6.1.2.1	13,828.76	13,828.76	0.00	0.00
8.1.1	14,078,060.00	14,721,890.65	11,249,516.33	11,249,516.33
8.1.2	4,607,244.00	4,720,891.81	3,524,736.52	3,524,736.52
8.1.3	686,878.00	699,813.13	599,616.51	587,506.86
8.1.4	722,155.00	722,155.00	363,388.41	363,388.41
8.1.6	126,865.00	129,219.06	90,215.31	90,215.31
8.1.9	263,410.00	263,410.00	154,249.21	154,249.21
8.1.A	500,000.00	500,000.00	491,328.04	491,328.04
8.1.B	0.00	1,053,590.37	1,053,591.57	1,053,591.57
8.2.3	6,713,784.00	6,713,784.00	6,042,402.00	6,042,402.00
8.2.4	2,745,355.00	2,745,355.00	2,059,020.05	2,059,020.05

MUNICIPIO DE SAN LUCAS TECOPILCO TLAXCALA
 RFC: MSL951003897
 COMPORTAMIENTO PRESUPUESTARIO DE INGRESOS DE SEPTIEMBRE 2023

Número	Nombre	Estimado	Modificado	Devengado	Recaudado
8.3.4	FORTALECIMIENTO DE LOS MUNICIPIOS	0.00	200,420.33	200,420.33	200,420.33
8.4.2	OTROS CONVENIOS Y SUBSIDIOS	19,584.00	21,127.19	14,684.86	14,684.86
8.4.3	FONDO DE COMPENSACIÓN ISAN	69,165.00	69,165.00	83,090.45	83,090.45
8.4.5	IMPUESTO SOBRE AUTOMÓVILES NUEVOS	579,021.00	582,923.37	488,683.97	488,683.97
	OTROS INCENTIVOS ECONÓMICOS				
		32,215,819.63	34,248,043.54	27,249,655.97	27,237,546.32



Presidente Municipal
 San Lucas Tecopilco, Tlax.
 2021 - 2024



Tesorería del Ayuntamiento
 San Lucas Tecopilco, Tlax.
 2021 - 2024



Síndico Municipal
 San Lucas Tecopilco, Tlax.
 2021 - 2024



Presidente Municipal
San Lucas Tecopilco, Tlax.
2021 - 2024



Sindico Municipal
San Lucas Tecopilco, Tlax.
2021 - 2024

MUNICIPIO DE SAN LUCAS TECOPILCO TLA. TALA
RFC: MSL951003897
COMPORTAMIENTO PRESUPUESTARIO DE EGRESOS A SEPTIEMBRE 2023



Tesoreria del Ayuntamiento
San Lucas Tecopilco, Tlax.
2021 - 2024

Número	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Precompromisos
1.1.1.1	1,559,585.28	1,559,585.28	1,112,648.08	1,112,648.08	1,112,648.08	1,112,648.08	1,112,648.08
1.1.1.3.1	417,729.84	417,729.84	310,132.76	310,132.76	310,132.76	310,132.76	310,132.76
1.1.1.3.2	9,119,095.92	9,119,095.92	5,240,049.72	5,240,049.72	5,240,049.72	5,240,049.72	5,240,049.72
1.3.2.2	455,955.80	455,955.80	155,408.22	155,408.22	155,408.22	155,408.22	155,408.22
1.3.2.8	1,013,232.88	1,013,232.88	100,569.02	100,569.02	100,569.02	100,569.02	100,569.02
1.5.2.2	270,000.00	270,000.00	261,849.15	261,849.15	261,849.15	261,849.15	261,849.15
2.1.1.1	269,000.00	275,000.00	179,173.70	175,727.34	175,727.34	175,727.34	179,173.70
2.1.1.2.1	42,000.00	42,000.00	32,904.86	32,904.86	32,904.86	32,904.86	32,904.86
2.1.1.4.1	6,000.00	10,239.00	167,251.06	167,251.06	167,251.06	167,251.06	167,251.06
2.1.1.5.1	84,000.00	84,000.00	35,693.92	35,693.92	35,693.92	35,693.92	35,693.92
2.1.1.6.1	84,000.00	84,000.00	35,900.30	35,900.30	35,900.30	35,900.30	35,900.30
2.1.1.7.1	60,000.00	60,000.00	779.00	779.00	779.00	779.00	779.00
2.1.1.8.1	90,000.00	90,000.00	42,450.00	42,450.00	42,450.00	42,450.00	42,450.00
2.2.1.1	210,000.00	210,000.00	194,688.21	194,688.21	194,688.21	194,688.21	194,688.21
2.2.3.1	24,000.00	24,000.00	1,638.00	1,638.00	1,638.00	1,638.00	1,638.00
2.4.6.1	78,000.00	78,000.00	75,966.82	75,966.82	75,966.82	75,966.82	75,966.82
2.4.8.1	78,000.00	78,000.00	148,958.93	148,958.93	148,958.93	148,958.93	148,958.93
2.4.9.1	78,000.00	205,521.32	255,380.43	255,380.43	255,380.43	255,380.43	255,380.43
2.5.3.1	30,000.00	30,000.00	7,480.22	7,480.22	7,480.22	7,480.22	7,480.22
2.5.4.1	54,000.00	55,500.00	54,505.91	54,505.91	54,505.91	54,505.91	54,505.91
2.5.9.1	12,000.00	12,000.00	1,276.00	1,276.00	1,276.00	1,276.00	1,276.00
2.6.1.1	2,226,000.00	2,227,760.00	1,574,544.74	1,574,544.74	1,574,544.74	1,574,544.74	1,574,544.74
2.7.1.1	66,000.00	66,000.00	59,560.36	59,560.36	59,560.36	59,560.36	59,560.36
2.7.2.1	30,000.00	30,000.00	16,124.00	16,124.00	16,124.00	16,124.00	16,124.00
2.7.3.1	60,000.00	60,000.00	0.00	0.00	0.00	0.00	0.00
2.9.1.1	54,000.00	54,000.00	15,437.06	15,437.06	15,437.06	15,437.06	15,437.06
2.9.2.1	60,000.00	60,000.00	3,442.49	3,442.49	3,442.49	3,442.49	3,442.49
2.9.3.1	6,000.00	6,000.00	0.00	0.00	0.00	0.00	0.00
2.9.4.1	42,000.00	42,000.00	0.00	0.00	0.00	0.00	0.00
2.9.6.1	66,000.00	66,000.00	18,902.67	18,902.67	18,902.67	18,902.67	18,902.67
2.9.8.1	6,000.00	6,000.00	0.00	0.00	0.00	0.00	0.00
3.1.1.1	2,460,000.00	2,460,000.00	2,234,155.26	2,234,155.26	2,234,155.26	2,234,155.26	2,234,155.26
3.1.1.2.1	22,800.00	22,800.00	0.00	0.00	0.00	0.00	0.00
3.1.1.3.1	18,000.00	18,000.00	8,217.02	8,217.02	8,217.02	8,217.02	8,217.02
3.1.1.4.1	24,000.00	24,000.00	4,075.00	4,075.00	4,075.00	4,075.00	4,075.00
3.1.1.5.1	78,000.00	78,000.00	43,847.00	43,847.00	43,847.00	43,847.00	43,847.00
3.1.1.7.1	24,000.00	24,000.00	11,428.50	11,428.50	11,428.50	11,428.50	11,428.50
3.2.3.1	36,000.00	36,000.00	28,072.87	28,072.87	28,072.87	28,072.87	28,072.87
3.2.9.1	72,000.00	72,000.00	24,893.53	24,893.53	24,893.53	24,893.53	24,893.53
3.3.6.1	6,000.00	6,000.00	0.00	0.00	0.00	0.00	0.00
3.4.1.1	3,600.00	3,600.00	1,031.24	1,031.24	1,031.24	1,031.24	1,031.24

MUNICIPIO DE SAN LUCAS TECOPILCO TLAXALA

RFC: MSL951003897

COMPORTAMIENTO PRESUPUESTARIO DE EGRESOS A SEPTIEMBRE 2023

Número	Nombre	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Precompromisos
3.5.1.1	CONSERV. Y MANTO MENOR D/INMUEBLES	144,000.00	144,000.00	65,696.98	65,696.98	65,696.98	65,696.98	65,696.98
3.5.3.1	INST.REP.Y MANT.EQ.COM.Y TEC.D/L INF.	30,000.00	30,000.00	0.00	0.00	0.00	0.00	0.00
3.5.5.1	REPAR.Y MANTO D/EQ.D/TRANSPORTE	318,615.00	318,615.00	462,082.54	462,082.54	462,082.54	462,082.54	462,082.54
3.5.7.1	INST.REP.Y MANT.D/MAQ.OTROS EQ.Y HERR.	150,000.00	150,000.00	201,225.40	201,225.40	201,225.40	201,225.40	201,225.40
3.6.1.1	DIF.RAD.TV.Y MED.D/MEN.S/PRO.ACT.GUB.	174,000.00	174,000.00	83,545.00	83,545.00	83,545.00	83,545.00	83,545.00
3.7.2.1	PASAJES TERRESTRES	21,600.00	21,600.00	916.40	916.40	916.40	916.40	916.40
3.7.5.1	VIÁTICOS EN EL PAÍS	12,000.00	12,000.00	5,050.00	5,050.00	5,050.00	5,050.00	5,050.00
3.8.1.1	GASTOS DE CEREMONIAL	340,000.00	340,000.00	164,237.42	164,237.42	164,237.42	164,237.42	164,237.42
3.8.2.1	GASTOS DE ORDEN SOCIAL Y CULTURAL	2,016,000.00	2,016,000.00	1,468,469.53	1,468,469.53	1,468,469.53	1,468,469.53	1,468,469.53
3.9.2.1	IMPUESTOS Y DERECHOS	146,000.00	146,000.00	26,918.00	26,918.00	26,918.00	26,918.00	26,918.00
3.9.8.1	IMP.S/ NOMINAS Y OTROS DER.REL. LABORAL	300,000.00	300,000.00	222,791.00	222,791.00	222,791.00	222,791.00	222,791.00
3.9.9.1	OTROS SERVICIOS GENERALES	145,122.28	193,122.28	102,656.80	102,656.80	102,656.80	102,656.80	102,656.80
4.2.4.1	TRANSF.OTOR.ENTID.FEDER.Y MUNICIPIOS	525,000.00	525,000.00	880,707.94	880,707.94	880,707.94	880,707.94	880,707.94
4.4.1.1	AYUDAS SOCIALES A PERSONAS	1,389,698.63	1,389,698.63	994,926.88	994,926.88	994,926.88	994,926.88	994,926.88
4.4.3.1	AYUDAS SOC.A INSTIT. DE ENSEÑANZA	120,000.00	120,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00
5.1.3.1	BIENES ARTÍSTICOS, CULT.Y CIENTÍFICOS	0.00	0.00	148,340.00	148,340.00	148,340.00	148,340.00	148,340.00
5.1.5.1	EQUIPO DE CÓMP. Y D/TECN.D/LA INFORMACIÓN	75,000.00	75,000.00	0.00	0.00	0.00	0.00	0.00
5.1.9.1	OTROS MOBILIARIOS Y EPOOS DE ADMÓN	0.00	0.00	47,999.40	47,999.40	47,999.40	47,999.40	47,999.40
5.2.1.1	EQUIPOS Y APARATOS AUDIOVISUALES	0.00	0.00	43,479.01	43,479.01	43,479.01	43,479.01	43,479.01
5.4.1.1	VEHÍCULOS Y EQUIPO TERRESTRE	200,000.00	200,000.00	0.00	0.00	0.00	0.00	0.00
5.6.7.1	HERRAMIENTAS Y MÁQUINAS - HERRAMIENTA	0.00	0.00	19,640.00	19,640.00	19,640.00	19,640.00	19,640.00
5.6.9.1	OTROS EQUIPOS	0.00	0.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00
6.1.4.2	CONST.OBRAS D/URBAN.P/LA DOT.D/SERV.	6,713,784.00	7,089,865.11	4,457,742.39	4,457,742.39	4,457,742.39	4,457,742.39	4,457,742.39
6.1.4.3	AMP.D/REHABILIT.D/OBR D/URBANIZACIÓN	0.00	226,171.78	226,171.78	226,171.78	226,171.78	226,171.78	226,171.78
		32,215,819.63	33,007,092.84	22,103,032.52	22,099,586.16	22,099,586.16	22,099,586.16	22,103,032.52



Presidente Municipal
San Lucas Tecopilco, Tlax.
2021 - 2024



Síndico Municipal
San Lucas Tecopilco, Tlax.
2021 - 2024



Tesorería del Ayuntamiento
San Lucas Tecopilco, Tlax.
2021 - 2024