



MUNICIPIO DE SAN LUCAS TECOPILCO TLAX. LA

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA

Del 1 de Enero al 31 de Julio de 2023
(Cifras en pesos)

San Lucas Tecopilco, Tlax.
2021 - 2024
concepto



San Lucas Tecopilco, Tlax.
2021 - 2024

(6=3-4)

	(1)	(2)	(3=1+2)	(4)	(5)	(6=3-4)
	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Devengado	Egreso Pagado	Subejercicio
3	32,215,819.63	787,514.21	33,003,333.84	15,643,546.40	15,643,546.40	17,359,787.44
3.1	32,215,819.63	787,514.21	33,003,333.84	15,643,546.40	15,643,546.40	17,359,787.44
3.1.1	32,215,819.63	787,514.21	33,003,333.84	15,643,546.40	15,643,546.40	17,359,787.44
3.1.1.1	32,215,819.63	787,514.21	33,003,333.84	15,643,546.40	15,643,546.40	17,359,787.44
000	0.00	0.00	0.00	0.00	0.00	0.00
001	7,376,039.80	0.00	7,376,039.80	3,538,976.96	3,538,976.96	3,837,062.84
002	336,090.48	0.00	336,090.48	181,312.92	181,312.92	154,777.56
003	1,253,494.80	0.00	1,253,494.80	676,483.28	676,483.28	577,011.52
004	3,269,539.12	54,000.00	3,323,539.12	1,598,669.66	1,598,669.66	1,724,868.46
005	1,033,049.10	0.00	1,033,049.10	393,737.54	393,737.54	639,311.56
006	7,558,220.36	729,774.21	8,287,994.57	3,515,270.54	3,515,270.54	4,772,724.03
007	2,934,955.00	0.00	2,934,955.00	1,372,907.17	1,372,907.17	1,562,047.83
008	3,310,106.11	0.00	3,310,106.11	1,744,723.32	1,744,723.32	1,565,382.79
009	297,935.07	0.00	297,935.07	137,744.88	137,744.88	160,190.19
010	0.00	0.00	0.00	0.00	0.00	0.00
011	696,048.30	0.00	696,048.30	278,275.36	278,275.36	417,772.94
012	0.00	0.00	0.00	0.00	0.00	0.00
013	210,847.70	0.00	210,847.70	84,830.42	84,830.42	126,017.28
014	0.00	0.00	0.00	0.00	0.00	0.00
015	500,594.01	0.00	500,594.01	166,355.04	166,355.04	334,238.97
016	177,087.37	0.00	177,087.37	85,556.10	85,556.10	91,531.27
017	0.00	0.00	0.00	0.00	0.00	0.00
018	174,000.00	0.00	174,000.00	59,842.50	59,842.50	114,157.50
019	0.00	0.00	0.00	0.00	0.00	0.00
020	3,087,813.41	3,740.00	3,091,553.41	1,808,860.71	1,808,860.71	1,282,692.70
021	0.00	0.00	0.00	0.00	0.00	0.00
022	0.00	0.00	0.00	0.00	0.00	0.00
023	0.00	0.00	0.00	0.00	0.00	0.00
024	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL DEL GASTO						17,359,787.44

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.

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Presidente Municipal

Tesorería del Ayuntamiento

San Lucas Tecopilco, Tlax.

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2021 - 2024

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2021 - 2024

C. P. ABIBAN MISAEL BAEZ PEREZ. PRESIDENTE MUNICIPAL

C. P. OMAR BENJAMIN GRANADA BUCHEN. TESORERO MUNICIPAL



SINDICO MUNICIPAL
Sindico Municipal

San Lucas Tecopilco, Tlax.
2021 - 2024