

MUNICIPIO DE SAN LUCAS TECOPIILCO TLA ALA

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
 CLASIFICACIÓN ADMINISTRATIVA
 Del 1 de Enero al 31 de Mayo de 2023
 (Cifras en pesos)



Presidente Municipal
 San Lucas Tecopilco Tlax.
 2021 - 2024

Concepto

	(1)	(2)	(3=1+2)	(4)	(5)	(6=3-4)
	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Devengado	Egreso Pagado	Subejercicio
3	32,215,819.63	0.00	32,215,819.63	9,638,813.15	9,638,813.15	22,577,006.48
3.1	32,215,819.63	0.00	32,215,819.63	9,638,813.15	9,638,813.15	22,577,006.48
3.1.1	32,215,819.63	0.00	32,215,819.63	9,638,813.15	9,638,813.15	22,577,006.48
3.1.1.1	32,215,819.63	0.00	32,215,819.63	9,638,813.15	9,638,813.15	22,577,006.48
000	0.00	0.00	0.00	0.00	0.00	0.00
001	7,376,039.80	0.00	7,376,039.80	2,353,467.06	2,353,467.06	5,022,572.74
002	336,090.48	0.00	336,090.48	130,297.84	130,297.84	205,792.64
003	1,253,494.80	0.00	1,253,494.80	488,459.06	488,459.06	765,035.74
004	3,269,538.12	0.00	3,269,538.12	835,995.66	835,995.66	2,433,542.46
005	1,033,049.10	0.00	1,033,049.10	282,355.06	282,355.06	750,694.04
006	7,558,220.36	0.00	7,558,220.36	1,391,642.87	1,391,642.87	6,166,577.49
007	2,934,955.00	0.00	2,934,955.00	924,016.73	924,016.73	2,010,938.27
008	3,310,106.11	0.00	3,310,106.11	1,218,628.15	1,218,628.15	2,091,477.96
009	297,935.07	0.00	297,935.07	98,389.20	98,389.20	199,545.87
010	0.00	0.00	0.00	0.00	0.00	0.00
011	696,048.30	0.00	696,048.30	246,193.88	246,193.88	449,854.42
012	0.00	0.00	0.00	0.00	0.00	0.00
013	210,847.70	0.00	210,847.70	55,131.30	55,131.30	155,716.40
014	0.00	0.00	0.00	0.00	0.00	0.00
015	500,594.01	0.00	500,594.01	111,368.70	111,368.70	389,225.31
016	177,087.37	0.00	177,087.37	61,111.50	61,111.50	115,975.87
017	0.00	0.00	0.00	0.00	0.00	0.00
018	174,000.00	0.00	174,000.00	52,920.00	52,920.00	121,080.00
019	0.00	0.00	0.00	0.00	0.00	0.00
020	3,087,813.41	0.00	3,087,813.41	1,388,836.14	1,388,836.14	1,698,977.27
021	0.00	0.00	0.00	0.00	0.00	0.00
022	0.00	0.00	0.00	0.00	0.00	0.00
023	0.00	0.00	0.00	0.00	0.00	0.00
024	0.00	0.00	0.00	0.00	0.00	0.00
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TOTAL DEL GASTO	32,215,819.63	0.00	32,215,819.63	9,638,813.15	9,638,813.15	22,577,006.48
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Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.



Sindicato Municipal

San Lucas Tecopilco, Tlax.
 2021 - 2024

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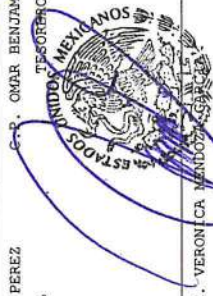
Del 1 de Enero al 31 de Mayo de 2023
(Cifras en pesos)



Presidente Municipal
C.P. ABISAN MISRAEL BAREZ PEREZ
PRESIDENTE MUNICIPAL
San Lucas Tecopilco Tlax.
2021 - 2024



Tesorería del Ayuntamiento
C.P. OMAR BENJAMIN GRANADA BUCHAN
TESORERO MUNICIPAL
San Lucas Tecopilco, Tlax.
2021 - 2024



C. VERONICA MENDOZA GARZA
SINDICO MUNICIPAL
Sindico Municipal
San Lucas Tecopilco, Tlax.
2021 - 2024

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