



Presidencia Municipal
San Lucas Tecopilco Tlax.

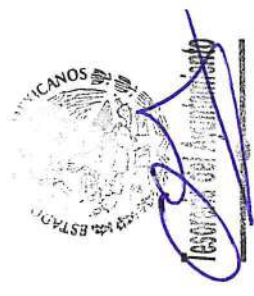
2021 - 2024

Concepto

MUNICIPIO DE SAN LUCAS TECOPILO TLAX. ALA

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA

Del 1 de Enero al 30 de Junio de 2023
(Cifras en pesos)



San Lucas Tecopilco, Tlax.
2021 - 2024

	Egreso Aprobado (1)	Ampliaciones/Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
3	32,215,819.63	0.00	32,215,819.63	13,064,048.34	13,064,048.34	19,151,771.29
3.1	32,215,819.63	0.00	32,215,819.63	13,064,048.34	13,064,048.34	19,151,771.29
3.1.1	32,215,819.63	0.00	32,215,819.63	13,064,048.34	13,064,048.34	19,151,771.29
3.1.1.1	32,215,819.63	0.00	32,215,819.63	13,064,048.34	13,064,048.34	19,151,771.29
000	0.00	0.00	0.00	0.00	0.00	0.00
001	7,376,039.80	0.00	7,376,039.80	3,138,608.29	3,138,608.29	4,237,431.51
002	336,090.48	0.00	336,090.48	155,805.38	155,805.38	180,285.10
003	1,253,494.80	0.00	1,253,494.80	572,025.38	572,025.38	681,469.42
004	3,269,538.12	0.00	3,269,538.12	1,204,249.98	1,204,249.98	2,065,288.14
005	1,033,049.10	0.00	1,033,049.10	338,046.30	338,046.30	695,002.80
006	7,558,220.36	0.00	7,558,220.36	2,848,207.29	2,848,207.29	4,710,013.07
007	2,934,955.00	0.00	2,934,955.00	1,050,512.64	1,050,512.64	1,884,442.36
008	3,310,106.11	0.00	3,310,106.11	1,421,509.40	1,421,509.40	1,888,596.71
009	297,935.07	0.00	297,935.07	118,067.04	118,067.04	179,868.03
010	0.00	0.00	0.00	0.00	0.00	0.00
011	696,048.30	0.00	696,048.30	262,234.62	262,234.62	433,813.68
012	0.00	0.00	0.00	0.00	0.00	0.00
013	210,847.70	0.00	210,847.70	67,905.86	67,905.86	142,941.84
014	0.00	0.00	0.00	0.00	0.00	0.00
015	500,594.01	0.00	500,594.01	144,081.30	144,081.30	356,512.71
016	177,087.37	0.00	177,087.37	73,333.80	73,333.80	103,753.57
017	0.00	0.00	0.00	0.00	0.00	0.00
018	174,000.00	0.00	174,000.00	56,400.00	56,400.00	117,600.00
019	0.00	0.00	0.00	0.00	0.00	0.00
020	3,087,813.41	0.00	3,087,813.41	1,613,061.06	1,613,061.06	1,474,752.35
021	0.00	0.00	0.00	0.00	0.00	0.00
022	0.00	0.00	0.00	0.00	0.00	0.00
023	0.00	0.00	0.00	0.00	0.00	0.00
024	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL DEL GASTO						19,151,771.29



Síndico Municipal
San Lucas Tecopilco, Tlax.
2021 - 2024

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.

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CLASIFICACIÓN ADMINISTRATIVA
Del 1 de Enero al 30 de Junio de 2023
(Cifras en pesos)



Presidente Municipal

C. P. OMAR BENJAMIN GONZALEZ BAEZ PEREZ
PRESIDENTE MUNICIPAL

San Lucas Tecopilco Tlax.
2021 - 2024



Secretario del Ayuntamiento

C. P. OMAR BENJAMIN GONZALEZ BAEZ PEREZ
TESORERO MUNICIPAL

San Lucas Tecopilco, Tlax.
2021 - 2024



C. VERONICA MENDOZA
SINDICO MUNICIPAL

Sindico Municipal

San Lucas Tecopilco, Tlax.
2021 - 2024