

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
 CLASIFICACIÓN ADMINISTRATIVA
 Del 1 de Enero al 31 de Enero de 2023
 (Cifras en pesos)



Síndico Municipal

Concepto

San Lucas Tecopilco, Tlax.

2023 - 2024

	Egreso Aprobado (1)	Ampliaciones/Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
3	32,215,819.63	0.00	32,215,819.63	1,592,935.29	1,592,935.29	30,622,884.34
3.1	32,215,819.63	0.00	32,215,819.63	1,592,935.29	1,592,935.29	30,622,884.34
3.1.1	32,215,819.63	0.00	32,215,819.63	1,592,935.29	1,592,935.29	30,622,884.34
3.1.1.1	32,215,819.63	0.00	32,215,819.63	1,592,935.29	1,592,935.29	30,622,884.34
000	0.00	0.00	0.00	0.00	0.00	0.00
001	7,376,039.80	0.00	7,376,039.80	515,726.58	515,726.58	6,860,313.22
002	336,090.48	0.00	336,090.48	23,188.68	23,188.68	312,901.80
003	1,253,494.80	0.00	1,253,494.80	75,969.36	75,969.36	1,177,525.44
004	3,269,538.12	0.00	3,269,538.12	195,933.01	195,933.01	3,073,605.11
005	1,033,049.10	0.00	1,033,049.10	52,161.46	52,161.46	980,887.64
006	7,558,220.36	0.00	7,558,220.36	53,509.00	53,509.00	7,504,711.36
007	2,934,955.00	0.00	2,934,955.00	126,054.25	126,054.25	2,808,900.75
008	3,310,106.11	0.00	3,310,106.11	207,047.32	207,047.32	3,103,058.79
009	297,935.07	0.00	297,935.07	19,677.84	19,677.84	278,257.23
010	0.00	0.00	0.00	0.00	0.00	0.00
011	696,048.30	0.00	696,048.30	25,641.78	25,641.78	670,406.52
012	0.00	0.00	0.00	0.00	0.00	0.00
013	210,847.70	0.00	210,847.70	15,248.20	15,248.20	195,599.50
014	0.00	0.00	0.00	0.00	0.00	0.00
015	500,594.01	0.00	500,594.01	22,273.74	22,273.74	478,320.27
016	177,087.37	0.00	177,087.37	12,222.30	12,222.30	164,865.07
017	0.00	0.00	0.00	0.00	0.00	0.00
018	174,000.00	0.00	174,000.00	26,240.00	26,240.00	147,760.00
019	0.00	0.00	0.00	0.00	0.00	0.00
020	3,087,813.41	0.00	3,087,813.41	222,041.77	222,041.77	2,865,771.64
021	0.00	0.00	0.00	0.00	0.00	0.00
022	0.00	0.00	0.00	0.00	0.00	0.00
023	0.00	0.00	0.00	0.00	0.00	0.00
024	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL DEL GASTO						30,622,884.34
						1,592,935.29

Presidente Municipal

San Lucas Tecopilco, Tlax.
 2021 - 2024

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.



San Lucas Tecopilco, Tlax.
 2021 - 2024

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Presidente Municipal

C. P. ABIRAN MISAEL BAEZ PEREZ
PRESIDENTE MUNICIPAL

San Lucas Tecopilco, Tlax.
2021 - 2024



Tesorería del Ayuntamiento

C. P. OMAR BENJAMIN GRANADA BUCHAN
TESORERO MUNICIPAL

San Lucas Tecopilco, Tlax.
2021 - 2024



Sindico Municipal

C. VERONICA FANDORA GARCIA
SINDICO MUNICIPAL

San Lucas Tecopilco, Tlax.
2021 - 2024